

No.08/TTr-VCC

Hanoi, April 2nd, 2024

REPORT TO THE GENERAL MEETING OF SHAREHOLDERS

On the approval of the 2023 financial report

To: General Meeting of Shareholders of Viettel Construction Joint Stock Corporation.

Pursuant to the Charter of Viettel Construction Joint Stock Corporation;

Based on the 2023 financial report audited by AASC Audit Firm Limited Liability Company.

The Board of Directors respectfully presents to the General Meeting of Shareholders the approval of the 2023 financial report with the following key indicators:

No	Indicator (Unit: Billion VND)	2022 (*)	2023	Note
I	Separate financial report			
1	Total assets	5.669	6.359	
2	Accounts payable	4.086	4.456	
	- Including loans payable	1.466	1.574	
3	Equity	1.583	1.902	
4	Total revenue	8.335	9.848	
5	Total expenses	7.790	9.225	
6	Profit before tax	545	622	
7	Profit after business income tax	439	500	
II	Consolidated financial report			
1	Total assets	6.060	6.916	
2	Accounts payable	4.423	4.928	
	Including loans payable	1.466	1.574	
3	Equity	1.637	1.988	
4	Non-controlling shareholder's interests	0,05	0,08	

5	Total revenue	9.495	11.399	
6	Total expenses	8.925	10.754	
7	Profit before tax	570	645	
8	Business income tax	115	129	
9	Profit after business income tax	455	516	

(2022 figures adjusted per State Audit Office request)*

(Consolidated financial report, Parent company report (Separate report) for the fiscal year ended December 31st, 2022, audited in detail attached)

Respectfully submitted./.

FOR. BOARD OF DIRECTORS

CHAIRMAN

(Signed)

DO MANH HUNG